

THE HUMAN SERVICE CENTER

SERVING FOREST - ONEIDA - AND VILAS COUNTIES
(HUMAN SERVICES BOARD 51.42/51.437)
P.O. BOX 897

705 EAST TIMBER DRIVE • RHINELANDER, WI 54501-0897

TELEPHONE: 715-369-2215 FAX: 715-369-2214

MEETING NOTICE

There will be a meeting of the:

FINANCE COMMITTEE

of the Human Services Board

THURSDAY, AUGUST 15, 2019 at 3:30 P.M.

(Minocqua Room)

at The Human Service Center 705 East Timber Drive, Rhinelander, WI

Entry: Main Entrance (follow posted signs) Handicap accessibility at main entrance.

Posted & Media Notified By: Jessica Kaul

A quorum of the Human Services Board and various Human Services Board committees may be present at this meeting. No business will be discussed nor any action taken by the Human Services Board or any other Human Services Board committee, other than the committee listed on this notice

AGENDA

ALL AGENDA ITEMS ASSUMED TO BE DISCUSSION/DECISION ITEMS

- I. Meeting Convenes
- II. Approval of Minutes From June 13, 2019
- III. Birth to 3 Program Update
 - A. Early Head Start Home Visitation Contract: Action Item
- IV. Budget and Fiscal Strategy Development Update: Discussion
- V. 2019 Year-To-Date Budget Update
- VI. 2020 Systems Budget Overview: Action Item
- VII. 2020 Developmental Disabilities Budget: Action Item
- VIII. 2020 Behavioral Health Budget: Action Item
- IX. Next Meeting Date
- X. Adjournment

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aides and services. Contact A. Paddock at 715-369-2215, ext. 3935.
